

The five regions are:

- The Sacramento Valley Region
- The San Joaquin Valley
- The Delta Region
- Southern California
- The Bay Region

## SCIENCE

Integrating world-class science and peer review into every aspect of the Bay-Delta Program, CALFED is developing the best scientific information possible to guide decisions and evaluate actions.

### Goals:

- To establish a body of knowledge that is unbiased, relevant, authoritative and integrated and communicate that knowledge to the scientific community, agency managers, stakeholders and the public.
- Incorporate independent peer review into all CALFED science activities.
- Develop science-based performance indicators for each CALFED Program area.

## COMPREHENSIVE TRACKING SYSTEM

The CALFED Plan is unique in bringing to the public a high level of accountability by providing visible measures of success. Performance measures are used to translate program goals and objectives into measurable benchmarks of program success. They present information on conditions, trends and their significance.

### Goals:

- Sophisticated project tracking system.
- Tracking of each project's performance, cost and schedules.
- Measurable progress to assure balance across all elements of the Program.
- Monthly status information collected for every project.

*The Project Baseline Schedule includes the project milestones and funding.*

*The progression of every project is tracked by schedule, budget and accomplishments.*

Activity Description	Budgeted Cost	Cost to Date	Earned Value	Planned Costs	% Comp.	P00	P01	P02	P03	P04	P05	P06	P07	P08	P09
<b>CALFED Bay-Delta Program - Stage I</b>															
<b>Ecosystem Restoration Program</b>															
Complete Delta River Restoration Plan	480,000	480,000	480,000	480,000	100										
Complete Delta River Restoration Plan	480,000	520,000	459,000	500,000	92										
Complete Delta River Restoration Plan	4,000,000	600,000	600,000	700,177	25										
Complete Delta River Restoration Plan	500,000	0	0	44,645	0										
Complete Delta River Restoration Plan	500,000	0	0	20,846	0										
Complete Delta River Restoration Plan	8,000,000	0	0	0	0										
Complete Delta River Restoration Plan	0	0	0	0	0										
Complete Delta River Restoration Plan	12,450,000	1,000,000	1,709,000	1,811,466	20										
Complete Delta River Restoration Plan	12,450,000	1,000,000	1,709,000	1,811,466	20										
<b>Conveyance Program</b>															
<b>5 Delta Improvements - Barriers &amp; Floodway Improv</b>															
<b>Framework Milestones</b>															
Complete Barriers Funding Plan	0	0	0	0	0										
Complete Floodway Environmental Studies	0	0	0	0	0										
Complete Floodway Design	0	0	0	0	0										
Construct Floodway Improvements	0	0	0	0	0										
Complete Barriers Design	0	0	0	0	0										
Construct Head of Old River Barrier	0	0	0	0	0										
Construct Middle River/Francis/Great Line Barriers	0	0	0	0	0										
Construct Middle River/Francis/Great Line Barriers	0	0	0	0	0										

## CALFED BAY-DELTA PROGRAM

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The CALFED Bay-Delta Program is a collaborative effort to:

- Provide a reliable supply of high quality water;
- Establish a science-based approach to water management decisions;
- Restore the ecosystem.